

# HPRR Booshways Book

## Planning & Budget

The High Plains is a little more than your clubs annual rendezvous. You get the bid two years in advance for a reason; it takes that long to get it all together. The best way to do it is with some up front planning.

**Scheduling Projects-** I started out by developing a list of needed camp improvements and other High Plains projects. I then formed them into a timeline based on the time I had before the Rendezvous. I also tried to keep a separate on going list of High Plains related items I needed to keep up with.

**Workdays-** Workdays are a necessary evil in getting ready for a High Plains. If handled correctly they can be a lot of fun and very productive. Schedule your workdays several months in advance so everyone could plan for them. Maybe even feed them a meal while they are there. The key to a successful workday is organization. You need to plan to keep everyone busy or they loose interest. If people spend the day with nothing to do they are not as excited to come back next month.

**Budget-** You must have a budget on paper to keep your spending in line. I started out early with a proposed budget. It was a work in progress and had to really be modified, as the event got closer.

Look closely at the final summery sheet that is included in this book. It will give you a lot of ideas on what you will need to budget for. Notice that your pre event income is limited. The HPRR will give you seed money of \$1,500.00 and another \$500.00 for prizes. You will need to push pre registration and raffle sales as a good way to finance your early projects. For budgeting purposes notice that our pre-registered camps in 2003 were just over half of our total camps.

## 2003 HPRR

### Proposed Time Line

- Complete list of camp improvements (See Attached List for Project and Time Table)
- Decide on rifle and have it built and ready by 6/15/02
- Begin camp promotion by 7/1/02
- Push camp pre-registration at local events by 7/1/02
- Any additional raffle items should be purchased or acquired by 7/15/02
- Medallions need to be designed and ordered by 1/1/03, Need to be in hand by 5/1/03
- All events need to be planned, organized and in progress by 1/15/03
- Preparations for shooting events need to be in full swing by 3/1/03
- Ice, Hooter, Water contracts need to be signed and verified by 4/1/03
- Seminars, Performers, Entertainers etc. Finalized by 5/1/03
- All events need to be set up and ready for staff to preview by 5/15/03
- Auction Items should be in hand by 6/1/03 (Excluding items donated at the event)

### Items To Do and Follow Up On

- Verify and finalize ice and freezer arrangements (*City Ice Sales, Junction City*)
- Verify grocery arrangements (*Dora Tebbutt*)
- Verify and finalize outhouse delivery and cleaning contract (*Frankfort Sanitation*)
- Verify grocery arrangements (*Dora & Michelle Tebbutt*)
- Verify all contracts again on May 1<sup>st</sup>. (*Ice, Water, Grocery, Outhouses*)
- Verify horse drawn wagon for ice delivery, Meet him on-site by May work day
- Design and order camp medallions (*Black Jack Creek M/L*)
- Verify advertising has been submitted (*Don Strinz & Ed Eller*)
- Order Trade Tokens for traders bucks
- Verify completion of beaded camp markers (*Heather & Michelle*)
- Complete non pre-registered markers (*100 ct.*)
- Verify completion of road signs (*Mark Rezac*)
- Complete and print Camp Books (*Print 200 copies*)
- Complete and print Trade Certificate (*Print 30 copies*)
- Fit and secure Neil's water tank and pump in Truck
- Get quarters for water supply
- Work out Opening / Closing Ceremonies
- Get existing outhouse pumped
- Verify and follow up on all entertainment and seminar talent:
  - Dutch Oven Cooking- Luke Long*
  - Primitive Trapping-*
  - Building a powder horn- Paul Reidel*
  - Natural Dyeing- Lori Parker*
  - Hide Tanning- Ed Eller, Leland Davis*
  - Fri. Night Musical Entertainment-*
- Verify and follow up on donations for camp auction:
  - Powder Horn- Yellow Legs*
  - Custom Knife- Red Wing*
  - Folding Table- J.J. Jones*
  - Box – Jimmie Lewis*
  - Turkey Calls- Randy Gaskins*
  - Cedar Box- Larry Timms*
  - Shooting Bag- Buster Schmitz*
  - Quilt- Vicki Brown*
  - Lanterns- Paul Reidle*
  - Indian Pipe- Noisy Bear*
  - Priming Horn- Thane Wells*
  - Belt Hawk- Joe DeLarond*

## 2003 HPRR

### Projects to complete at the camp by summer 2003:

- Clear Short Term Camp (*Winter 2002 / 2003*)
- Clear Long Term Camp (*Winter 2002 / 2003*)
- Clear Horse Camp (*Winter 2002 / 2003*)
- Acquire Tube and Build Crossing to Horse Camp (*Spring 2003*)
- Build Suspension Bridge (*2002*)
- Build Shower Facility (*Summer 2002*) (*Under Construction*)
- Expand & Repair Concrete Crossing (*Spring / Summer 2002*)
- Repair Outhouse (*Summer 2002*)
- Build Fort Style Fence Along County Road (*Summer / Fall 2002*)
- Build Covered Bulletin Board in Main Camp (*Fall 2002*)
- Level and Seed Short Term Camp Areas (*Fall 2002*)
- Improve & Gravel Crossings & Roads in Short Term (*Fall / Winter 2002 / Spring 2003*)
- Improve & Gravel Roads in Long Term Camp (*Fall / Winter 2002*)
- Build Benches for Meeting Area (*Winter / Spring 2003*)
- Build & Paint Proper Signage for Camp (*Winter / Spring 2003*)
- Build, Paint & Install Sign at State Highway (*Winter / Spring 2003*)
- Build Gates & Rail Fence for Short Term Camps (*Winter / Spring 2003*)
- Build Tri-Pod Type Fence for Meeting Area and Gate for Shooting Range (*Winter / Spring 2003*)
- Build 2 Foot Bridges in Short Term between Camps (*Winter / Spring 2003*)
- Build Trailer for Transport from Parking Area to Camp (*Winter / Spring 2003*)
- Build Water Supply Trailer and Test (*Winter / Spring 2003*)
- Locate and mount poles for all State & National flags (*Spring 2003*)
- Build new road along Short Term overflow camping (*Spring 2003*)
- Cut or Purchase Additional Firewood (*Spring 2003*)(*Started*)
- Establish & Develop Shooting Areas (*Winter / Spring 2003*)
- Establish & Develop Archery Area (*Winter / Spring 2003*)
- Establish & Develop Knife / Hawk Area (*Winter / Spring 2003*)
- Establish & Develop Camp Meeting Area (*Winter / Spring 2003*)
- Establish & Develop Parking Area (*Spring 2003*)
- Establish Locations and Build Covers for Portable Outhouse Units (*Spring 2003*)
- Build Satellite Water Tanks for Upper Camp and Establish Cover (*Spring 2003*)
- Build gate for horse camp entrance

## Work Day Schedule and Projects Yet To Be Completed

### Projects for the March Work Day:

- Fire Wood - Lee to coordinate

Get several trailer and truck loads of wood from saw mill first thing in morning. Use guys from Manhattan & Topeka area that will be passing by anyway. Use Jeff's horse trailer and our car hauler plus any trucks that are available. Bill to our HPRR account.

- Complete Showers (Mike R. will plumb it later) – *Chris & Jeff's Crew*

Install siding, build and hang doors, mount barrels, make it movable

Materials List:

Siding Material	2-2 ½" Galvanized Nails
2 Sets of Hinges	Larger Framing Nails
2 Screen Door Springs	2 Ratchet Straps (10' min)
4 6" Eye Bolts w washers	4 3" Eye Lags for Straps

- Finish Outhouse – *Lee's Crew*

Complete building urinal walls, mount urinal, plumb as necessary

Materials List:

Urinal	Material for Walls
Through Bolts w/Washers	Large Framing Nails
Lag Bolts w/Washers	Plumbing Supplies As Needed

- Shooting Ranges – *Wayne's Crew*

Wayne work with Leland and crew to tear down targets and set up Animal Walk

Materials List:

Large Roll of Wire	Few sticks of rebar
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- Cut Poles for Fences - *Ed's crew*

Cut short and long poles for overhead shooting gate and fence around meeting area. Build overhead gate and shooting area fence. Build Tripod portions of meeting area fence.

Materials List:

Rope	Large roll of wire
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- Clear Camp Area – *Ed's crew*

Clear area south of road going to meadow for camp space

Clear walk path to Knife & Hawk (Mike will clear event area later)

Move and stack all hawk blocks etc. from short term camp

- Finish Personnel Transport Trailer - *Chris & Jeff's crew*

Mount seat and floor boards to existing steel frame

Materials List:

Material for Decking	2 ½" #4 TEK Screws w/Wood Wings and #3 Self Drilling Tip
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## **Work Day Schedule and Projects Yet To Be Completed**

### **Projects for the May Work Day:**

#### **- Shooting Ranges**

Wayne & Event Captains will work to complete all shooting event preparations by end of day.  
All events will be planned and ready to try out except the survival walk & shotgun tower.

Materials List:

#### **- Build Outhouse Cover Structures**

Build covers for 5 outhouse locations, 3 for 3 units, 1 for 2 units, 1 for 1 unit.

Materials List:

30 Steel Fence Posts	40 to 45- 8' 2x2's	Wire, screws, Staples
Burlap for walls	Post Driver	Hand Tools

#### **- Install Sign on Highway**

Cut hedge posts and build and install sign on main highway. Lee will have signs painted.

Materials List:

Chain	4 Eye Lags / Hooks	Other Bolts As Needed
Post Hole Digger	Chain Saw & Drill	Hand Tools

#### **- Flag Poles**

Cut and mount 7 flag poles, Rich will have poles on site by work day.

Materials List:

Pulleys, rope, hooks	Post Hole Digger	Shovels and Rock Bar
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#### **- Wire Shed for Ice Freezers**

Break 220 welder line into two 110 outlets to support ice freezers

Materials List:

#### **- Crossing into Horse Camp**

Install tube and build road into horse camp

Materials List:

#### **- Miscellaneous Camp Items To Complete at Work Day**

- Caulk shower stall holes & cracks
- Cut and haul bench boards to camp area
- Build fence and fire pit for meeting area (Fence is built)
- Erect club tent for registration w/ changing room & tables
- Install camp signage as needed
- Clean camps of trash and modern items
- Cut overhead branches on new Short Term road
- Fences at camp area along range and at overflow camping areas
- Cut & Split Large logs in wood piles

**2003 HPRR**  
**Estimated Camp Budget / Profit & Loss Statement**

	<u>Estimate</u>	<u>Actual</u>
<b>Income:</b>		
Seed Money-	\$1,500.00	
Prize Money ( <i>From HPRR</i> )-	\$ 500.00	
Family Camp Fees-	\$4,800.00	
<i>80 x 35.00</i>		
<i>50 x 40.00</i>		
Trader Fees-	\$1,250.00	
<i>10 x 60.00</i>		
<i>10 x 65.00</i>		
Extra Medallion Sales-	\$ 225.00	
<i>30 x 7.50</i>		
Raffle Sales-	\$2,000.00	
Auction Proceeds-	<u>\$1,500.00</u>	
<b>Total-</b>	<b>\$11,775.00</b>	
 <b>Expenses:</b>		
Seed Money ( <i>Paid to HPRR</i> )-	\$1,500.00	
Printing Cost-	\$ 700.00	
<i>Flyers, Mailers,</i>		
<i>Camp Books, Ect.</i>		
Postage-	\$ 250.00	
Camp Medallions-	\$ 690.00	
Event Prizes-	\$1,670.00	
<i>\$1,490.00 in traders bucks</i>		
<i>\$ 180.00 for trade tokens</i>		
Raffle Expenses-	\$ 650.00	
<i>\$550.00 rifle parts</i>		
<i>\$100.00 tickets</i>		
Outhouses-	\$1,550.00	
Range Supplies-	\$ 150.00	
Site Prep-	\$ 1,000.00	
<i>All camp materials</i>		
Water Cost-	\$ 75.00	
Land Use Fees ( <i>\$5.00 per camp</i> )-	<u>\$ 750.00</u>	
<b>Total-</b>	<b>\$8,985.00</b>	
 <b>Total Income-</b>	 <b>\$11,775.00</b>	
<b>Total Expenses-</b>	<b><u>-\$ 8,985.00</u></b>	
	<b>+\$ 2,790.00</b>	

**INCOME:**

Seed Money \_\_\_\_\_  
 Pre-Registration \_\_\_\_\_  
     Family Camps \_\_\_\_\_ @ \_\_\_\_\_  
     Extra Adults \_\_\_\_\_ @ \_\_\_\_\_  
     Traders \_\_\_\_\_ @ \_\_\_\_\_  
 Gate Registration \_\_\_\_\_  
     Family Camps \_\_\_\_\_ @ \_\_\_\_\_  
     Extra Adults \_\_\_\_\_ @ \_\_\_\_\_  
     Traders \_\_\_\_\_ @ \_\_\_\_\_  
 Extra Medallions \_\_\_\_\_ @ \_\_\_\_\_  
 Raffles \_\_\_\_\_  
 Auction \_\_\_\_\_  
 Interest \_\_\_\_\_  
 Misc. Other \_\_\_\_\_  
 \_\_\_\_\_

**TOTAL INCOME** \_\_\_\_\_

**EXPENSES**

**RENDEZVOUS EXPENSES**

Insurance \_\_\_\_\_  
 Registration Refunds \_\_\_\_\_  
 Bank Charges \_\_\_\_\_  
 Advertising \_\_\_\_\_  
 Printing \_\_\_\_\_  
 Postage \_\_\_\_\_  
 Land Use Fees \_\_\_\_\_  
 Land Bond \_\_\_\_\_  
 Supplies: \_\_\_\_\_  
     Gate \_\_\_\_\_  
     Registration \_\_\_\_\_  
     Repairs \_\_\_\_\_  
     Construction \_\_\_\_\_  
     Range \_\_\_\_\_  
     Games \_\_\_\_\_  
     Other \_\_\_\_\_  
 Sanitation: \_\_\_\_\_  
     Toilet & Pumping \_\_\_\_\_  
     Trash Removal \_\_\_\_\_  
     Water \_\_\_\_\_  
     Water Supply \_\_\_\_\_  
     Other \_\_\_\_\_  
 Medical Equipment \_\_\_\_\_  
 Medical Supplies \_\_\_\_\_  
 Prizes: \_\_\_\_\_  
     Raffle \_\_\_\_\_  
     Shooting \_\_\_\_\_  
     Hawk & Knife \_\_\_\_\_  
     Archery \_\_\_\_\_  
     Drawings \_\_\_\_\_  
     Kids Games \_\_\_\_\_  
     Other \_\_\_\_\_  
 Medallions \_\_\_\_\_ @ \_\_\_\_\_  
 Misc. \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**TOTAL RENDEZVOUS EXPENSE** \_\_\_\_\_

**FINANCIAL SUMMARY**  
**HIGH PLAINS REGIONAL RENDEZVOUS**  
**YEAR \_\_\_\_\_**

Location: \_\_\_\_\_

Dates: \_\_\_\_\_

Booshway: \_\_\_\_\_

Phone: \_\_\_\_\_

Segundo: \_\_\_\_\_

Phone: \_\_\_\_\_

Purser: \_\_\_\_\_

Phone: \_\_\_\_\_

**PERSONNEL EXPENSES**

Booshway \_\_\_\_\_  
     Phone \_\_\_\_\_  
     Transportation \_\_\_\_\_  
     Misc. \_\_\_\_\_  
**TOTAL** \_\_\_\_\_  
 Sugundo \_\_\_\_\_  
     Phone \_\_\_\_\_  
     Transportation \_\_\_\_\_  
     Misc. \_\_\_\_\_  
**TOTAL** \_\_\_\_\_  
 Purser \_\_\_\_\_  
     Phone \_\_\_\_\_  
     Transportation \_\_\_\_\_  
     Misc. \_\_\_\_\_  
**TOTAL** \_\_\_\_\_  
 Other \_\_\_\_\_  
     Phone \_\_\_\_\_  
     Transportation \_\_\_\_\_  
     Misc. \_\_\_\_\_  
**TOTAL** \_\_\_\_\_  
 Misc. \_\_\_\_\_

**TOTAL PERSONNEL EXPENSES** \_\_\_\_\_

**TOTAL INCOME (+)** \_\_\_\_\_  
**TOTAL EXPENSE** \_\_\_\_\_  
     Rendezvous Expense (-) \_\_\_\_\_  
     Personnel Expense (-) \_\_\_\_\_  
     Reimburse Seed Money (-) \_\_\_\_\_  
**NET PROFIT / LOSS** \_\_\_\_\_

**TOTAL FUNDS SENT TO PURSER** \_\_\_\_\_

**INCOME:**

Seed Money		1,500.00
Pre-Registration		
Family Camps	91 @ 35	3,185.00
Extra Adults	4 @ 15	60.00
Traders	16 @ 60	960.00
Gate Registration		
Family Camps	57 @ 40	2,280.00
Extra Adults	6 @ 15	90.00
Traders	12 @ 65	780.00
Extra Medallions	39 @ 7.50	292.50
Raffles		2,592.00
Auction		3,124.50
Interest		-
Misc. Other <u>Flag Sales</u>		390.00
<u>HPRR Prize Money</u>		500.00

**TOTAL INCOME**

15,754.00

**EXPENSES**

**RENDEZVOUS EXPENSES**

Insurance	-
Registration Refunds	-
Bank Charges	17.25
Advertising	285.00
Printing	352.58
Postage	182.48
Land Use Fees 176 @ 5.00	880.00
Land Bond	-
Supplies:	
Gate	-
Registration	45.00
Repairs	
Construction }	290.89
Range	167.00
Games	65.00
Other <u>Outhouse Covers</u>	148.73
Sanitation:	
Toilet & Pumping	2,186.00
Trash Removal	175.00
Water	40.00
Water Supply	133.00
Other <u>Showers</u>	98.00
Medical Equipment	
* Medical Supplies	72.42
Prizes:	
Raffle	655.50
Shooting	
Hawk & Knife }	2,030.00
Archery	
Drawings	-
Kids Games	225.00
Other <u>Camp Games</u>	115.00
Medallions 250 @ 2.76	692.13
Misc. <u>Camp Markers</u>	65.00
<u>HPRR Flags</u>	547.60
<u>Road Prep.</u>	275.00
<u>Fire wood</u>	250.00
* <u>Board Meeting Supplies</u>	48.00
<b>TOTAL RENDEZVOUS EXPENSE</b>	<u>10,041.78</u>

**FINANCIAL SUMMARY  
HIGH PLAINS REGIONAL RENDEZVOUS  
YEAR 2003**

Location: Cornlodge Station, Kansas

Dates: June 14-21, 2003

Booshway: Lee Tebbutt

Phone: 785-494-2457

Segundo: Ed Eller

Phone: 785-267-3452

Purser: Rich Massieon

Phone: 785-336-3505

**PERSONNEL EXPENSES**

Booshway	
Phone	
Transportation	
Misc. <u>Work Day Meals</u>	167.42
<b>TOTAL</b>	<u>167.42</u>
Sugundo	
Phone	
Transportation	
Misc.	
<b>TOTAL</b>	
Purser	
Phone	
Transportation	
Misc.	
<b>TOTAL</b>	
Other	
Phone	
Transportation	
Misc.	
<b>TOTAL</b>	
Misc. <u>Staff meal / Gifts</u>	300.00
<b>TOTAL PERSONNEL EXPENSES</b>	<u>467.42</u>

TOTAL INCOME (C)	15,754.00
TOTAL EXPENSE	12,051.78
Rendezvous Expense (C)	10,041.78
Personnel Expense (C)	467.42
Reimburse Seed Money (11,500.00)	
<b>NET PROFIT / LOSS</b>	<u>4,304.80</u>

**TOTAL FUNDS SENT TO PURSER** 5,244.80

\* Items noted were not related to my rendezvous.  
actual expenses



**INCOME**

Seed Money			\$1,500.00
Pre-Registration			
Family Camps	64 @	\$40.00	\$2,560.00
Extra Adults	2 @	\$15.00	\$30.00
Traders	6 @	\$65.00	\$390.00
Gate Registration			
Family Camps	47 @	\$45.00	\$2,115.00
Extra Adults	6 @	\$15.00	\$90.00
Traders	7 @	\$70.00	\$490.00
Extra Medallions	78 @	\$10.00	\$780.00
Raffles			\$2,340.00
Auction			\$2,195.00
Donations			\$66.60
Misc. Other	Ice Sales		\$1,510.75
Other prize money			\$500.00

**TOTAL INCOME** \$14,567.35

**EXPENSES**

**RENDEZVOUS EXPENSES**

Insurance			\$0.00
Registration Refunds			\$85.00
Bank Charges (Check blanks)			\$14.25
Advertising			
Printing (Includes postage)			\$428.96
Postage			
Land Use Fees			\$4,235.00
Land Bond			
Supplies:			
Gate (Signs)			\$21.18
Registration			
Repairs			
Construction			
Range			
Games			
Other	Ice		\$1,361.30
Sanitation:			
Toilet & Pumping			\$2,648.94
Trash Removal			\$360.32
Water			\$150.00
Water Supply			\$0.00
Other	Hooter Covers		\$177.44
Padlocks			\$5.22
Medical Equipment			\$19.07
Medical Supplies			\$0.00
Prizes:			
Raffle			\$500.00
Shooting			\$570.00
Hawk & Knife			\$480.00
Archery			\$120.00
Drawings			
Kids Games Candy Cannon)			\$87.29
Other			
Medallions	250 @	\$2.85	\$712.50
Misc. Nebraska table rent			\$15.00
Beading Seminar			\$15.00
Spoon Carving Contest			\$60.00
Medallions shipping			\$23.50

**TOTAL RENDEZVOUS EXPENSE** \$12,089.97

<b>FINANCIAL SUMMARY</b>	
<b>HIGH PLAINS REGIONAL RENDEZVOUS</b>	
<b>YEAR 2004</b>	
Location:	<u>Cross Ranch State Park ND</u>
Dates:	<u>June 19th -26th 2004</u>
Booshway:	<u>Rick (Trees) Aaser</u>
Phone:	<u>701-527-0713 or 701-794-8787</u>
Segundo:	<u>Cindy ((Twigs) Haakenson) Aaser</u>
Phone:	<u>701-794-8787</u>
Purser:	<u>Wayne (Twisted Cork) Hoff</u>
Phone:	<u>701-255-7157</u>

**PERSONNEL EXPENSES**

Booshway		
Phone		
Transportation		
Misc.		
<b>TOTAL</b>		<u>\$0.00</u>
Segundo		
Phone		
Transportation		
Misc.		
<b>TOTAL</b>		<u>\$0.00</u>
Purser		
Phone		
Transportation		
Misc. Hollering Contest		\$25.58
<b>TOTAL</b>		<u>\$25.58</u>
Other		
Phone		
Transportation		
Misc.		
<b>TOTAL</b>		<u>\$0.00</u>
Misc.		
<b>TOTAL PERSONNEL EXPENSES</b>		<u>\$25.58</u>

<b>TOTAL INCOME (+)</b>		<u>\$14,567.35</u>
<b>TOTAL EXPENSE</b>		<u>\$13,615.55</u>
Rendezvous Expense (-)	\$12,089.97	
Personnel Expense (-)	\$25.58	
Reimburse Seed Money (-)	\$1,500.00	
<b>NET PROFIT/LOSS</b>		<u>\$951.80</u>

**TOTAL FUNDS SENT TO PURSER** \$2,451.80

**INCOME**

Seed Money	Includes \$600 additional		<u>\$2,100.00</u>
Pre-Registration			
Family Camps	104 @ 35.00		<u>\$3,640.00</u>
Extra Adults	9 @ 15.00		<u>\$135.00</u>
Extra Structure	11 @ 10.00		<u>\$110.00</u>
Traders	10 @ 60.00		<u>\$600.00</u>
Gate Registration			
Family Camps	79 @ 40.00		<u>\$3,160.00</u>
Extra Adults	8 @ 15.00		<u>\$120.00</u>
Extra Structure	5 @ 15.00		<u>\$75.00</u>
Traders	9 @ 65.00		<u>\$585.00</u>
Extra Medallions	120 @ 7.50		<u>\$900.00</u>
Raffles			<u>\$2,690.00</u>
Auction			<u>\$4,172.00</u>
Interest	Poker Palace Revenue		<u>\$170.00</u>
Misc. Other	HPRR Prize Money		<u>\$500.00</u>
	Donation for Spraying expense		<u>\$100.00</u>
<b>TOTAL INCOME</b>			<u><b>\$19,057.00</b></u>

**EXPENSES**

		Itemizations in comments	
<b>RENDEZVOUS EXPENSES</b>			
Insurance			<u>\$0.00</u>
Registration Refunds			<u>\$65.00</u>
Bank Charges			<u>\$31.30</u>
Advertising			<u>\$0.00</u>
Printing			<u>\$718.70</u>
Postage			<u>\$86.11</u>
Land Use Fees	51 @ \$5.00		<u>\$0.00</u>
Land Bond	Landowner Gifts (in leau of fees)		<u>\$345.00</u>
Supplies:			
Gate			<u>\$6.19</u>
Registration			<u>\$12.96</u>
Repairs	Hooters/Fence/Bridge/Water		<u>\$211.48</u>
Construction	Roads/Bridges		<u>\$574.16</u>
Range			<u>\$66.99</u>
Games			<u>\$0.00</u>
Other	Contract Hauling		<u>\$75.00</u>
	Insect/Worm Spraying		<u>\$964.00</u>
Sanitation:			
Toilet & Pumping			<u>\$1,658.16</u>
Trash Removal			<u>\$286.00</u>
Water	(Hauling)		<u>\$103.75</u>
Water Supply			<u>\$43.25</u>
Other			<u>\$0.00</u>
Auger Rental for Toilet Construction			<u>\$21.20</u>
Medical Equipment			
Medical Supplies			<u>\$1.80</u>
Prizes:			
Raffle			<u>\$1,115.00</u>
Shooting			<u>\$590.00</u>
Hawk & Knife			<u>\$525.00</u>
Archery			<u>\$185.00</u>
Drawings			<u>\$201.00</u>
Kids Games			<u>\$69.50</u>
Other			<u>\$115.00</u>
Medallions	360 @ \$3.40		<u>\$1,224.00</u>
Misc. Medallion Setup Fee			<u>\$42.50</u>
Firewood			<u>\$130.00</u>
Trade Fair Booth Rentals			<u>\$30.00</u>
Medallion Plating			<u>\$65.00</u>
<b>TOTAL RENDEZVOUS EXPENSE</b>			<u><b>\$9,563.05</b></u>

**FINANCIAL SUMMARY  
HIGH PLAINS REGIONAL RENDEZVOUS  
YEAR 2005**

Location: Gary, SD  
 Dates: June 18-25, 2005  
 Booshway: Thane "No Shadow" Wells  
 Phone: 605-874-2940  
 Segundo: Tod "ManyLights" Wells  
 Phone: 605-693-4440  
 Clerk: Mike Thelen  
 Phone: 651-253-9012

**PERSONNEL EXPENSES**

Booshway		
Phone		<u>\$90.00</u>
Transportation		<u>\$474.00</u>
Misc. Includes \$55.00 Shower repair		<u>\$205.00</u>
<b>TOTAL</b>		<u><b>\$769.00</b></u>
Segundo		
Phone		
Transportation		
Misc. Medic thank-you (fill-in)		<u>\$25.00</u>
<b>TOTAL</b>		<u><b>\$25.00</b></u>
Clerk		
Phone		
Transportation		
Misc. PO Box - 2 years		<u>\$137.00</u>
<b>TOTAL</b>		<u><b>\$137.00</b></u>
Other		
Phone		
Transportation		
Misc. Dog Soldier Pins		<u>\$195.00</u>
<b>TOTAL</b>		<u><b>\$195.00</b></u>
Misc. Post-Event CD/Document/ Thank-you materials		<u>\$73.86</u>
<b>TOTAL PERSONNEL EXPENSES</b>		<u><b>\$1,199.86</b></u>

<b>TOTAL INCOME (+)</b>	<u><b>\$19,057.00</b></u>
<b>TOTAL EXPENSE</b>	<u><b>\$12,862.91</b></u>
Rendezvous Expense (-)	<u>\$9,563.05</u>
Personnel Expense (-)	<u>\$1,199.86</u>
Reimburse Seed Money (-)	<u>\$2,100.00</u>
<b>NET PROFIT/LOSS</b>	<u><b>\$6,194.09</b></u>

**TOTAL FUNDS SENT TO PURSER** \$8,294.09

# Original High Plains Regional Rendezvous

	Historical Average	2000 SD	2001 NE	2002 MN	2003 KS	2004 ND	2005 SD	Forecasted 2005
<b>Pre-Reg</b>								
Family	84	137	42	67	91	64	104	100
Trader	12	16	6	18	16	6	10	15
% Trader Camps	13%	10.5%	12.5%	21.2%	15.0%	8.6%	8.8%	
<b>Gate-Reg</b>								
Family	58	71	32	64	57	47	79	90
Trader	11	15	6	16	12	7	9	15
% Trader Camps	16%	17.4%	15.8%	20.0%	17.4%	13.0%	10.2%	
<b>*Extra Medallions</b>	81	110	80	56	39	78	120	40
<b>Total Families</b>	143	208	74	131	148	111	183	190
<b>Total Traders</b>	23	31	12	34	28	13	19	30
<b>% Trader Camps</b>	14%	13.0%	14.0%	20.6%	15.9%	10.5%	9.4%	13.6%
<b>Total Medallions</b>	246	349	166	221	215	202	322	260
								<b>Estimated</b>
<b>Pre-Reg to Total Medallions</b>	38.5%	43.8%	28.9%	38.5%	49.8%	34.7%	35.4%	299
<b>All Reg to Total Medallions</b>	66.9%	68.5%	51.9%	74.8%	81.9%	61.4%	62.8%	329
<b>Pre-Reg to Total Camps</b>	57.5%	64.0%	55.7%	51.4%	60.7%	56.4%	56.4%	52.3%

2000-2002 are estimates based on total dollar figures reported for each category

**\*Does not include medallions for Auctions or Landowners**